

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2010-1 (January)

Print Date: 01/22/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager:						
On-Line Health Insurance Application	Franklin	2004-2006	Execution & Control Phase		07/15/06	
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Initiation Phase		12/31/08	
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade	Multi	2004-2006	Execution & Control Phase	89	07/31/07	
Education Cabinet/Education Dept						
* Kentucky Education Network		2006-2008	<--Select Project Status-->			
Student Information System		2006-2008	Initiation Phase		12/31/09	
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure		2006-2008	<--Select Project Status-->			
Education Cabinet/KY Teachers' Retirement						
KTRS Pension Management System		2004-2006	<--Select Project Status-->			
Education Cabinet/Workforce Investment						
KEWES - Appeals Upgrade		2006-2008	Other			
KEWES - Seibel Upgrade		2006-2008	Planning Phase	1	03/31/08	
Environmental and Public Protection Cabinet/Environmental Protection						
National Environmental Exchange Network Grant		2004-2006	Closeout Phase		09/30/06	
Environmental and Public Protection Cabinet/Secretary's Office (EPPC)						
* Network Upgrade		2004-2006	Execution & Control Phase		12/01/07	
Finance and Administration Cabinet/Commonwealth Office of Technology						

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Enterprise Infrastructure	Franklin	2008-2010				
* Public Safety Communications Infrastructure KEWS	Multi	2004-2006	<--Select Project Status-->			
* UCJIS-Court Improvements (E-Warrants)		2004-2006	Execution & Control Phase		09/30/06	
Finance and Administration Cabinet/Controller						
* Management Administrative Reporting System Upgrade		2004-2006	Execution & Control Phase		07/01/06	
Finance and Administration Cabinet/Revenue						
* Business Refund Off-Set System		2004-2006	Initiation Phase			
* Collection System Interface Phase I		2004-2006	Other		12/30/06	
* Implement a Comprehensive Tax System - Phase I		2006-2008	<--Select Project Status-->			
* Motor Fuels Tax Automation		2006-2008	<--Select Project Status-->			
* Streamlined Sales Tax Simplification System		2004-2006	Execution & Control Phase			
General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	<--Select Project Status-->			
General Government Cabinet/Military Affairs						
Upgrade Statewide Radio System		2004-2006	Planning Phase	50	01/01/08	
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)		2004-2006	Planning			
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)		2004-2006	Initiation Phase			
* Network Infrastructure Upgrade		2004-2006	Planning		06/30/07	

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* Safeguarding Children At Risk (TWIST Re-Write)		2004-2006	Planning		06/30/07	
Server Refresh Phase I		2004-2006	Execution & Control Phase		06/30/07	
Suport for Health and Welfare Services (KAMES)		2004-2006	Planning		12/31/06	
Telecommunications Upgrade - Various Facilities		2004-2006	Planning		06/30/07	
Justice and Public Safety Cabinet/Corrections						
* Replace Electronic Offender Mgt Systems Ph I		2004-2006	Planning		04/19/07	
Justice and Public Safety Cabinet/State Police						
Laboratory Information Management System (LIMS)		2004-2006	Execution & Control Phase		10/26/06	
Postsecondary Education Cabinet/Council on Postsecondary Education						
Install Website ADA Compliance Restructuring		2006-2008	<--Select Project Status-->			
KYVL Portal - Statewide License Replacement		2004-2006	Initiation Phase		09/30/06	
KYVU/KYVL Statewide Software Licenses Pool		2006-2008	<--Select Project Status-->			
Purchase Interactive Television (ITV) System		2006-2008	<--Select Project Status-->			
Purchase KYVL Integrated Library System		2006-2008	<--Select Project Status-->			
Purchase KYVL Interlibrary Loan System		2006-2008	<--Select Project Status-->			
Purchase KYVL Reference Desk Software		2006-2008	<--Select Project Status-->			
Purchase KYVU Centralized Hosting License		2006-2008	<--Select Project Status-->			
Purchase KYVU/KYVL Electronic Data Bases		2006-2008	<--Select Project Status-->			
Purchase Postsecondary Ed. Video Conf. System		2006-2008	<--Select Project Status-->			

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Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan)		2004-2006	Execution & Control Phase		07/01/06	
* TRNSPRT System		2002-2004			03/30/07	

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).